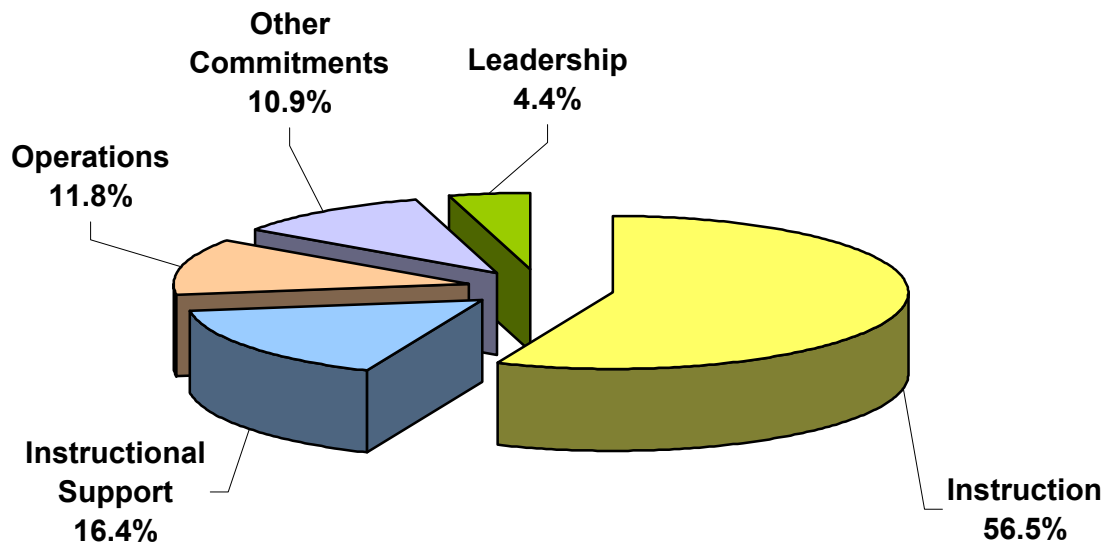
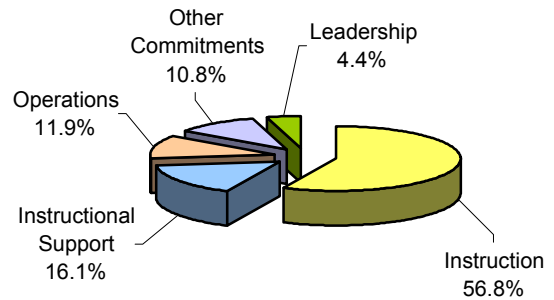


Pawtucket School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 10,008	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$54,215,654	\$5,417	56.5%
Instructional Support	\$15,717,284	\$1,570	16.4%
Operations	\$11,345,331	\$1,134	11.8%
Other Commitments	\$10,483,722	\$1,048	10.9%
Leadership	\$4,198,017	\$419	4.4%
Total District	\$95,960,008	\$9,588	100.0%